

1 **DARLINGTON REFURBISHMENT PROGRAM**
2 **IN-SERVICE AMOUNTS**

3
4 **1.0 OVERVIEW**

5 This evidence presents the capital expenditures for the Darlington Refurbishment Program
6 (“DRP”) for the years 2020-2026 in Ex. D2-2-3, Table 1b and the capital in-service amounts
7 for the DRP for the same years in Ex. D2-2-3, Tables 2-5. The in-service amounts are
8 presented by the same categories as in EB-2020-0290.

9
10 In EB-2016-0152, the OEB approved DRP in-service additions of \$4,809.6M over the 2020-
11 2021 period, which reflected in-service additions of \$4,800.2M for the Unit Refurbishment –
12 Unit 2 and \$9.4M in Facilities and Infrastructure Projects.

13
14 In EB-2020-0290, the OEB-approved DRP in-service additions of \$6,442.6M over the 2022-
15 2026 period, which reflected in-service additions of \$1.4M for an Early In-service project
16 associated with Unit 1, \$2,504.0M for the Unit Refurbishment – Unit 3, \$1.6M for an Early In-
17 service Project associated with Unit 4, \$1,907.3M for the Unit Refurbishment – Unit 1 and
18 \$2,028.3M for the Unit Refurbishment – Unit 4.

19
20 This exhibit provides a variance analysis for the DRP in-service amounts relative to the OEB-
21 approved amounts, excluding the Heavy Water Storage and Drum Handling Facility.¹

22
23 OPG has not conducted a term-over-term variance analysis as the Application is not seeking
24 any incremental approvals for the DRP over the IR term.

¹ The OEB conducted a prudence review of the Heavy Water Storage and Drum Handling Facility in EB-2020-0290, the results of which are reflected in OPG's rate base. OPG is not seeking cost recovery for any additional amounts related to this project. See Ex. D2-2-1, Section 1.0 for further details.

1 **2.0 COMPARISON OF IN-SERVICE AMOUNTS FOR UNIT REFURBISHMENTS**

2 The following provides a comparison between and actual or forecast and OEB-approved Unit
3 Refurbishment in-service amounts for each of the four units comprising the DRP scope. All of
4 these amounts fall into the 2020-2026 period.

5
6 Unit Refurbishment – Unit 2

7 The Unit Refurbishment – Unit 2 in-service amount comprises costs incurred to complete the
8 refurbishment scope and return Unit 2 to service. In EB-2016-0152, the OEB approved a Unit
9 Refurbishment – Unit 2 in-service amount of \$4,799.8M on February 20, 2020 and close out
10 costs of \$0.4M in 2021. Unit 2 was returned to service on June 4, 2020. The actual Unit 2 in-
11 service amounts were \$4,765.0M for 2020, \$6.2M for 2021, (-\$2.5M) for 2022, and
12 (-\$2.4M) for 2023.² The variance (-\$33.9M) was due to placing (-\$70.3M) of projects early in-
13 service rather than as part of Unit 2 as they provided immediate benefit to Darlington, partially
14 offset by an increase of (+\$36.4M) in the Unit 2 in-service amount (including the Definition
15 Phase) due to higher spend. These key Early In-service Projects are further discussed in
16 Section 3.0 below.

17
18 Unit Refurbishment – Unit 3

19 The Unit Refurbishment – Unit 3 in-service amount comprises costs incurred to complete the
20 refurbishment scope and return Unit 3 to service. In EB-2020-0290, the OEB approved a Unit
21 Refurbishment – Unit 3 in-service amount of \$2,504.0M on January 2, 2024. Unit 3 was
22 returned to service returned to service on July 18, 2023. The actual Unit 3 in-service amounts
23 were \$2,242.4M for 2023 and closeout costs of \$49.7M in 2024 and \$3.0M in 2025. The
24 variance (-\$208.9M) primarily resulted from savings due to unutilized contingency on Unit 3.

25
26 Unit Refurbishment – Unit 1

27 The Unit Refurbishment – Unit 1 in-service amount comprises costs incurred to complete the
28 refurbishment scope and return Unit 1 to service. In EB-2020-0290, the OEB approved a Unit
29 Refurbishment – Unit 1 in-service amount of \$1,907.3M on April 18, 2025. Unit 1 was returned

² The negative amounts are due to unit closeout adjustments.

1 to service on November 13, 2024. The actual Unit 1 in-service amounts were \$1,689.9M for
2 2024, plus forecast closeout costs of \$35.7M 2025, and \$6.2M in 2026. The variance
3 (-\$175.6M) primarily resulted from savings due to unutilized contingency on Unit 1.

4 Unit Refurbishment – Unit 4

5 The Unit Refurbishment – Unit 4 in-service amount comprises costs incurred to complete the
6 refurbishment scope and return Unit 4 to service. In EB-2020-0290, the OEB approved a Unit
7 Refurbishment – Unit 4 in-service amount of \$2,028.3M on October 16, 2026. Unit 4 is planned
8 to be returned to service on April 15, 2026. The planned Unit 4 in-service amount is \$2,291.5M.
9 The resulting variance (+\$263.2M) is primarily driven by a CanAtom Execution Phase incentive
10 payable at the end of the program and demobilization costs assigned against Unit 4. In EB-
11 2020-0290, the costs for both of these elements were not separately assigned and, as
12 required, were expected to be drawn from the overall program contingency. Any unutilized
13 contingency upon completion of Unit 4 will be reconciled through the Capacity Refurbishment
14 Variance Account.

15 **3.0 PERIOD-OVER-PERIOD CHANGES – BRIDGE YEARS**

16
17 The following provides a period-over-period comparison between the forecast and OEB-
18 approved annual in-service amounts for the DRP for the bridge years.

19 **2026 Budget versus 2026 OEB-Approved**

20
21 The forecasted 2026 in-service amounts of \$2,299.4M are (+\$271.1M) higher than the OEB-
22 approved amount of \$2,028.3M, primarily due to a CanAtom Execution Phase incentive
23 payable at the end of the program and demobilization costs assigned against Unit 4.

24 **2025 Budget versus 2025 OEB-Approved**

25
26 The forecasted 2025 in-service amounts of \$38.6M are (-\$1,868.7M) lower than the OEB-
27 approved amount of \$1,907.3M due to the earlier in-service of Unit 1 in 2024 relative to the
28 plan of 2025.
29

1 **4.0 PERIOD-OVER-PERIOD CHANGES – HISTORICAL YEARS**

2 The following provides a period-over-period comparison between the actual and OEB-
3 approved annual in-service amounts for the DRP for the historical years.

4
5 **2024 Actual versus 2024 OEB-Approved**

6 The actual 2024 in-service amounts of \$1,741.9M are (-\$763.7M) lower than the OEB-
7 approved amount of \$2,505.5M, due to the earlier in-service of Unit 3 in 2023 relative to the
8 plan of 2024, partly offset by the earlier in-service of Unit 1 in 2024 relative to the plan of 2025.

9
10 **2023 Actual versus 2023 OEB-Approved**

11 The actual 2023 in-service amounts of \$2,240.1M are (+\$2,238.6M) higher than the OEB-
12 approved amount of \$1.4M, primarily due to earlier in-service of Unit 3, relative to the plan of
13 2024.

14
15 **2022 Actual versus 2022 OEB-Approved**

16 There are no project significant actual or OEB-approved in-service amounts for 2022.

17
18 **2021 Actual versus 2021 OEB-Approved**

19 There are no project significant actual or OEB-approved in-service amounts for 2021.

20
21 **2020 Actual versus 2020 OEB-Approved**

22 Excluding the D2O Storage Project, the actual 2020 in-service amounts of \$4,774.1M are
23 (-\$35.1M) lower than the OEB-approved amount of \$4,809.2M, primarily due to placing
24 (-\$70.3M) of projects early in-service rather than as part of Unit 2, partially offset by an increase
25 of (+\$36.4M) in the Unit 2 in-service amount (including the Definition Phase) due to higher
26 spend. These new Early In-service Projects provided immediate benefit to Darlington, as
27 detailed in EB-2020-0290, Ex. D2-2-9. The three main projects are summarized below:

- 28 • Breathing Air Capacity Enhancement – installed additional air compressors to provide
29 breathing air to suited personnel working in the vault, immediately benefiting the station
30 due to enhanced reliability and performance of the station’s breathing air system.

- 1 • Fuel Handling Power Track Refurbishment – refurbished major components of the three
2 existing power tracks integral to the operation of the fuel handling system, immediately
3 benefitting the station due to support for the fueling of the operating units.
- 4 • Service Air Capacity – installed new service air compressors and air receivers to increase
5 the capacity of the station service air system, immediately benefitting the station due to
6 enhanced reliability and performance of the station’s service air system.

Numbers may not add due to rounding.

Updated: 2026-03-10
 EB-2025-0297
 Exhibit D2
 Tab 2
 Schedule 3
 Table 1a

Table 1a
 Program Expenditures Summary - Darlington Refurbishment Program (\$M)

Line No.	Description	2010 Actual	2011 Actual	2012 Actual	2013* Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actual
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
1	OM&A ^{1,2,3,4}	3.2	2.6	2.8	6.3	6.3	1.6	3.1	36.1	31.3	1.7	19.0	35.6
2	Capital Expenditures ^{1,2,3,4,5}	32.6	91.0	232.5	409.3	694.3	705.8	1,019.2	1,249.3	1,079.2	1,150.5	781.5	813.0
3	Total Darlington Refurbishment Program	35.8	93.6	235.3	415.6	700.5	707.4	1,022.3	1,285.4	1,110.5	1,152.2	800.5	848.5

Line No.	Description	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Budget	2010-2026 Total
		(a)	(b)	(c)	(d)	(e)	(f)
4	OM&A	22.3	39.0	59.7	10.5	1.8	282.8
5	Capital Expenditures	970.3	973.2	988.2	835.2	392.0	12,417.0
6	Total Darlington Refurbishment Program	992.6	1,012.2	1,047.9	845.7	393.8	12,699.8

Notes:

- 1 Line 1 cols. (a) through (c) per EB-2013-0321, Ex. F2-7-1, Table 1, line 3, cols. (a) through (c) and Line 2 cols. (a) through (c) per EB-2013-0321, Ex. D2-1-2, Table 1, line 2, cols. (a) through (c).
- 2 Line 1 cols. (d) through (f) per EB-2016-0152 Ex. F2-7-1, Table 1, line 3, cols. (a) through (c) and Line 2 cols. (d) through (f) per EB-2016-0152 Ex. D2-1-2, Table 1, line 2, cols. (a) through (c).
- 3 Line 1 cols. (g) through (j) per EB-2020-0290 Ex. F2-7-1, Table 1, line 4, cols. (a) through (d) and Line 2 cols. (g) through (j) per EB-2020-0290 Ex. D2-1-2, Table 1, line 2, cols. (a) through (d).
- 4 Line 1, cols. (k) through (l) and Line 4, cols. (a) through (e) per Ex. F2-7-1, Table 1, line 4, cols. (a) through (g) and Line 2, cols. (k) through (l) and Line 5, cols. (a) through (e) per Ex. D2-1-2, Table 1, line 2, cols. (a) through (g).
- 5 * Line 2, col. (d) has been revised from amounts shown in EB-2016-0152 Ex. D2-1-2, Table 1, line 2, col. (a) as projects 73706, 25619 and 34000 were reclassified as noted in EB-2016-0152 Ex. D-2-10 pp. 10 and pp. 11.

Numbers may not add due to rounding.

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 Exhibit D2
 Tab 2
 Schedule 3
 Table 1b

Table 1b
 Capital Expenditures Summary - Darlington Refurbishment Program (\$M)

Line No.	Description	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Budget	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
1	Darlington Refurbishment Program - Unit Refurbishment¹	771.4	813.9	970.2	971.4	987.9	835.2	392.0	0.0	0.0	0.0	0.0	0.0
2	Facilities and Infrastructure Projects	0.4	(1.4)	(0.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	Heavy Water Storage Facility (D2O Storage) Project²	7.0	(0.3)	0.0	0.1	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Safety Improvement Opportunities	2.7	0.8	0.9	1.8	(0.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	Total Darlington Refurbishment	781.5	813.0	970.3	973.2	988.2	835.2	392.0	0.0	0.0	0.0	0.0	0.0

Notes:

- 1 The DRP Unit Refurbishment includes the Unit 2, Unit 3, Unit 1, Unit 4, and Early In-Service projects.
- 2 Heavy Water Storage Facility (D2O Storage) project costs in rate base are limited to amounts approved by the OEB in EB-2020-0290.

Numbers may not add due to rounding.

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 Exhibit D2
 Tab 2
 Schedule 3
 Table 2

Table 2
 Capital Project Listing - Darlington Refurbishment Program
 Projects ≥ \$30M Total Project Cost¹

Line No.	Facility	Project Name	Project Number	Category	Start Date	Final In-Service Date	Total Project Cost (\$M)	Total In-Service (\$M)	In-Service 2025 (\$M)	In-Service 2026 (\$M)	In-Service 2027 (\$M)	In-Service 2028 (\$M)	In-Service 2029 (\$M)	In-Service 2030 (\$M)	In-Service 2031 (\$M)
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)
		ONGOING PROJECTS FROM EB-2020-0290													
1	DN	Darlington Refurbishment - Unit Refurbishment - Unit 3	Various	Unit Refurb -Unit 3	Sep-20	Jul-23	2,295.1	2,295.1	3.0	0.0	0.0	0.0	0.0	0.0	0.0
2	DN	Darlington Refurbishment - Unit Refurbishment - Unit 1	Various	Unit Refurb -Unit 1	Feb-22	Nov-24	1,731.7	1,731.7	35.7	6.2	0.0	0.0	0.0	0.0	0.0
3	DN	Darlington Refurbishment - Unit Refurbishment - Unit 4	Various	Unit Refurb -Unit 4	Jul-23	Apr-26	2,291.5	2,291.5	0.0	2,291.5	0.0	0.0	0.0	0.0	0.0
4		Subtotal					6,318.3	6,318.3	38.6	2,297.7	0.0	0.0	0.0	0.0	0.0
5		Total - Projects ≥ \$30M Total Project Cost					6,318.3	6,318.3	38.6	2,297.7	0.0	0.0	0.0	0.0	0.0

Notes:

¹ Projects with expenditures during forecast period OR In-Service Amounts in Bridge or forecast period AND Completed/Deferred Projects at the time of preparing the 2025-2031 Business Plan.

Numbers may not add due to rounding.

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 Exhibit D2
 Tab 2
 Schedule 3
 Table 4

Table 4
 Capital Project Listing - Darlington Refurbishment Program
 Projects <\$10M Total Project Cost¹

Line No.	Project Name	Number of Projects	Total Project Cost (\$M)	Average Cost Of All Projects (\$M)	In-Service IR Term (\$M)	In-Service 2025 (\$M)	In-Service 2026 (\$M)	In-Service 2027 (\$M)	In-Service 2028 (\$M)	In-Service 2029 (\$M)	In-Service 2030 (\$M)	In-Service 2031 (\$M)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	Unit Refurbishment - Early In-service	3	7.4	2.5	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0
2	Facilities & Infrastructure Projects	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	Safety Improvement Opportunities	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	Total - Projects <\$10M Total Project Cost	3	7.4	2.5	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0

Notes:

- 1 Projects with expenditures during forecast period OR In-Service Amounts in Bridge or forecast period AND Completed/Deferred Projects at the time of preparing the 2025-2031 Business Plan.

Numbers may not add due to rounding.

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 Exhibit D2
 Tab 2
 Schedule 3
 Table 5a

Table 5a
 Comparison of In-Service Capital Additions - Darlington Refurbishment Program (\$M) 2020-2028

Line No.	Business Unit	2020 OEB Approved	(c)-(a) Change	2020 Actual	2021 OEB Approved	(f)-(d) Change	2021 Actual	2022 OEB Approved	(i)-(g) Change	2022 Actual	2023 OEB Approved	(l)-(j) Change	2023 Actual
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
1	Darlington Refurbishment - Unit Refurbishment - Unit 2	4,799.8	(34.8)	4,765.0	0.4	5.8	6.2	0.0	(2.5)	(2.5)	0.0	(2.4)	(2.4)
2	Darlington Refurbishment - Unit 2 Refurbishment - Early I/S	0.0	2.2	2.2	0.0	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0
3	Subtotal	4,799.8	(32.6)	4,767.2	0.4	7.3	7.7	0.0	(2.5)	(2.5)	0.0	(2.4)	(2.4)
4	Facilities & Infrastructure Projects	9.4	0.6	10.0	0.0	(1.4)	(1.4)	0.0	(0.9)	(0.9)	0.0	0.0	0.0
5	D20 Storage Project ¹	0.0	381.0	381.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	Safety Improvement Opportunities	0.0	(3.0)	(3.0)	0.0	1.5	1.5	0.0	4.2	4.2	0.0	0.0	0.0
7	Darlington Refurbishment - Unit Refurbishment - Unit 3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,242.4	2,242.4
8	Darlington Refurbishment - Unit 3 Refurbishment - Early I/S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9	2.9	0.0	0.0	0.0
9	Darlington Refurbishment - Unit Refurbishment - Unit 1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	Darlington Refurbishment - Unit 1 Refurbishment - Early I/S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	(1.4)	0.0
11	Darlington Refurbishment - Unit Refurbishment - Unit 4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	Darlington Refurbishment - Unit 4 Refurbishment - Early I/S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13	Total In-Service Capital Additions	4,809.2	345.9	5,155.1	0.4	7.4	7.8	0.0	3.7	3.7	1.4	2,238.6	2,240.1

Line No.	Business Unit	2024 OEB Approved	(c)-(a) Change	2024 Actual	2025 OEB Approved	(f)-(d) Change	2025 Budget	2026 OEB Approved	(i)-(g) Change	2026 Budget	2027 Plan	(l)-(j) Change	2028 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
14	Darlington Refurbishment - Unit Refurbishment - Unit 2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15	Darlington Refurbishment - Unit 2 Refurbishment - Early I/S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17	Facilities & Infrastructure Projects	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18	D20 Storage Project ¹	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19	Safety Improvement Opportunities	0.0	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20	Darlington Refurbishment - Unit Refurbishment - Unit 3	2,504.0	(2,454.3)	49.7	0.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
21	Darlington Refurbishment - Unit 3 Refurbishment - Early I/S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
22	Darlington Refurbishment - Unit Refurbishment - Unit 1	0.0	1,689.9	1,689.9	1,907.3	(1,871.7)	35.7	0.0	6.2	6.2	0.0	0.0	0.0
23	Darlington Refurbishment - Unit 1 Refurbishment - Early I/S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
24	Darlington Refurbishment - Unit Refurbishment - Unit 4	0.0	0.0	0.0	0.0	0.0	0.0	2,028.3	263.2	2,291.5	0.0	0.0	0.0
25	Darlington Refurbishment - Unit 4 Refurbishment - Early I/S	1.6	(1.6)	0.0	0.0	0.0	0.0	0.0	1.7	1.7	0.0	0.0	0.0
26	Total In-Service Capital Additions	2,505.5	(763.7)	1,741.9	1,907.3	(1,868.7)	38.6	2,028.3	271.1	2,299.4	0.0	0.0	0.0

Notes:

¹ In its EB-2020-0290 Decision and Order, the OEB approved in-service additions of \$381M, which factors in a permanent rate base disallowance of \$113.7M to the total cost that OPG proposed to add to rate base for the D20 Storage Project.

Numbers may not add due to rounding.

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 EB-2025-0297
 Exhibit D2
 Tab 2
 Schedule 3
 Table 5b

Table 5b
 Comparison of In-Service Capital Additions - Darlington Refurbishment Program (\$M) 2028-2031

Line No.	Business Unit	2028 Plan	(c)-(a) Change	2029 Plan	(e)-(c) Change	2030 Plan	(g)-(e) Change	2031 Plan	2022-2026 Actual & Budget	(j)-(h) Change	2027-2031 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
1	Darlington Refurbishment - Unit Refurbishment - Unit 2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(4.9)	4.9	0.0
2	Darlington Refurbishment - Unit 2 Refurbishment - Early I/S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(4.9)	4.9	0.0
4	Facilities & Infrastructure Projects	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(0.9)	0.9	0.0
5	D2O Storage Project	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	Safety Improvement Opportunities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5	(6.5)	0.0
7	Darlington Refurbishment - Unit Refurbishment - Unit 3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,295.1	(2,295.1)	0.0
8	Darlington Refurbishment - Unit 3 Refurbishment - Early I/S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9	(2.9)	0.0
9	Darlington Refurbishment - Unit Refurbishment - Unit 1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,731.7	(1,731.7)	0.0
10	Darlington Refurbishment - Unit 1 Refurbishment - Early I/S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	Darlington Refurbishment - Unit Refurbishment - Unit 4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,291.5	(2,291.5)	0.0
12	Darlington Refurbishment - Unit 4 Refurbishment - Early I/S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	(1.7)	0.0
13	Total In-Service Capital Additions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,323.6	(6,323.6)	0.0